

# STAND REPORT

Statistical Trends and News of Denton

September

## DEMOGRAPHICS

- Population Projections
- Population Change
- Age & Economic Characteristics
- UNT Enrollment by Residence
- TWU Enrollment by Residence

## Labor Markets

- Employment Change by Industry Sector
- Top Five Public Employers
- Top Five Private Employers
- Unemployment Rates

## Residential Growth and Housing

- Residential Permits
- Home Occupancy & Vacancy Rates
- Housing Activity
- Foreclosures
- Rental Figures

## Residential Growth

- Active Subdivisions

## Commercial Growth

- Commercial Permits
- Major Commercial Permits Issued
- Building Permits
- Building Values

## Stand Alones

- Major Transportation Projects
- Crime Rates
- Fire Incidents
- Police Incidents
- Tax Rates
- Sales Tax Collected

Welcome to the Statistical Trends and News of Denton (STaND) Report. The report compiles demographic, growth and economic information that is provided or tracked by various City of Denton departments. Those departments contributing to this report are: Building Inspections, CIP Engineering, Economic Development, Finance, Fire, GIS, Planning, Police, and Utility Administration. Under each chart or graph you will find the source of the information along with a City of Denton contact email address should you have any questions regarding the data.

Although the report will be updated monthly, some of the data will be updated quarterly or even on an annual basis. For example, population estimates are typically updated annually, and new annexations would only be changed when an annexation occurred.

You can find this report internally under News on the City's intra-net or externally on the Economic Development website [www.dentonedp.com/business\\_location/demographics\\_data.asp](http://www.dentonedp.com/business_location/demographics_data.asp).

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City of Denton, [www.cityofdenton.com](http://www.cityofdenton.com)  
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# Demographics

## City of Denton Population Forecast

Year	Population	Percent Change
2010 <sup>(1)</sup>	113,383	Base Year
2011	114,517	1.0%
2012	115,662	1.0%
2013	117,397	1.5%
2014	119,158	1.5%

Source: <sup>(1)</sup> 2010 U.S. Census Bureau data utilized for base year, updated March 11, 2011, erica.sullivan@cityofdenton.com

## Population Change 2000 - 2010

Entity	2000 Census	2010 Estimate	Numerical Change 2000-2010	Percent Change 2000-2010
City of Denton	80,537	113,383	32,846	40.8%
Denton County	432,976	662,614	229,638	53.0%
State of Texas	20,851,820	25,145,561	4,293,741	20.6%

Source: U.S. Census Bureau 2010, erica.sullivan@cityofdenton.com

According to the U.S. Census Bureau 2009 estimates, which were released in July 2010, Denton is ranked 13 among the **top twenty-five fastest growing cities** in the nation for populations over 100,000 persons.

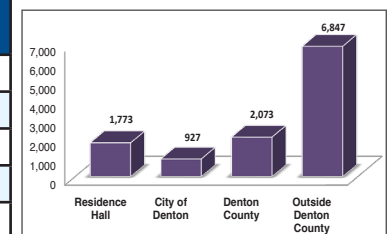
The City of Denton encompasses a landmass of 94.9 square miles and is situated north of the DFW metroplex where Interstate 35E and 35W intersect. According to Census 2010 estimates and City of Denton square mile figures, the City of Denton has a population of 113,383 with a population density of 1,195 persons per square mile.

## Age and Economic Characteristics

Entity	Median Age	65 and Over	Median Family Income	Per Capita Income
City of Denton	28.9	8.3%	\$64,417	\$22,891
Denton County	32.4	5.9%	\$84,842	\$30,960
State of Texas	33.0	10.0%	\$56,650	\$24,318

## \*Fall 2010 TEXAS WOMAN'S UNIVERSITY Enrollment by Residence

Student Residence	Male	Female	Total Enrollment	Percent
Residence Hall	98	1,675	1,773	15.3%
City of Denton	169	758	927	8.0%
Denton County	226	1,847	2,073	17.8%
Outside Denton County	697	6,150	6,847	58.9%
<b>Total</b>	<b>1,190</b>	<b>10,430</b>	<b>11,620</b>	<b>100.0%</b>

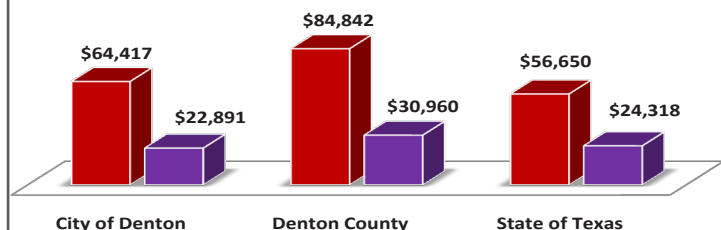


Source: Texas Women's University, erica.sullivan@cityofdenton.com

\*Figures are for the Denton campus only

## Economic Characteristics

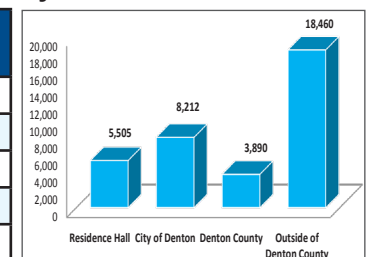
■ Median Family Income ■ Per Capita Income



Source: U.S. Census Bureau, 2005-2009 American Community Survey, 5 Year Estimate  
Prepared by: erica.sullivan@cityofdenton.com

## Fall 2010 UNIVERSITY OF NORTH TEXAS Enrollment by Residence

Student Residence	Male	Female	Total Enrollment	Percent
Residence Hall	2,536	2,969	5,505	15.3%
City of Denton	4,220	3,992	8,212	22.8%
Denton County	1,844	2,046	3,890	10.8%
Outside Denton County	7,893	10,567	18,460	51.2%
<b>Total</b>	<b>16,493</b>	<b>19,574</b>	<b>36,067</b>	<b>100.0%</b>



Source: University of North Texas, erica.sullivan@cityofdenton.com

# Labor Markets

## Employment Change by Industry Sector

Industry Sector	Denton County Change 2009-2010	Texas Change 2009-2010
Natural Resources and Mining	2.8%	4.9%
Construction	1.9%	-3.2%
Manufacturing	2.3%	-1.2%
Trade, Transport and Utilities	6.7%	0.4%
Information	-16.8%	-4.2%
Financial Activities Group	1.8%	-0.5%
Professional, Business and Other Services	13.9%	3.7%
Education and Health Services	4.8%	3.4%
Leisure and Hospitality Group	0.5%	0.3%
Other Services	-5.6%	1.1%
Public Administration	3.7%	2.2%
Nonclassified	181.6%	100.6%
<b>Total</b>	<b>4.5%</b>	<b>1.2%</b>

Source: Texas Workforce Commission, erica.sullivan@cityofdenton.com

### Top Five Public Employers in Denton

- University of North Texas - 7,762
- Denton Independent School District - 3,217
- Texas Woman's University - 1,586
- Denton County - 1,523
- Volunteer Service Council for Denton State School Supported Living Center - 1,500

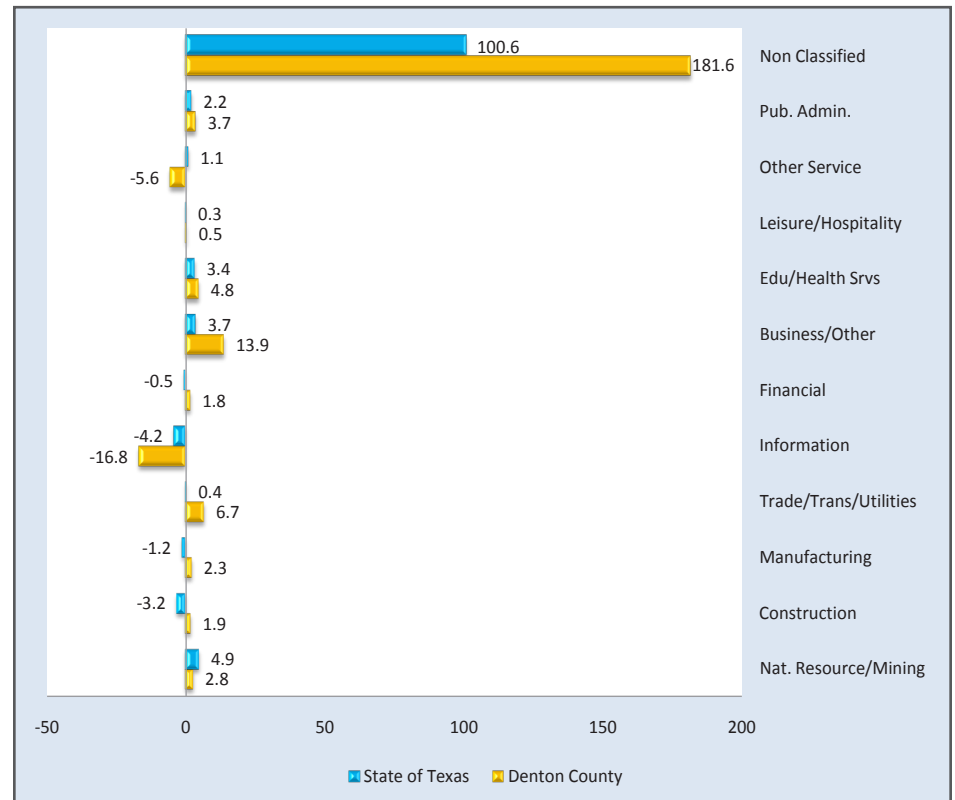
### Top Five Private Employers in Denton

- Peterbilt Motors - 1,500
- Denton Regional Medical Center - 800
- Presbyterian Hospital of Denton - 750
- Sally Beauty Company International Headquarters - 750
- Thermadyne/Victor/Tweco - 750

Source: Denton Chamber of Commerce Economic Development, co@dentonedp.com



## 2009-2010 Employment Change by Industry Sector



Source: Texas Workforce Commission, erica.sullivan@cityofdenton.com

## Unemployment Rates

Entity	2007	2008	2009	2010	September 2011
City of Denton	3.8%	4.1%	6.2%	6.6%	6.7%
Denton County	3.9%	4.5%	7.2%	7.5%	7.5%
State of Texas	4.4%	4.9%	7.6%	8.2%	8.4%

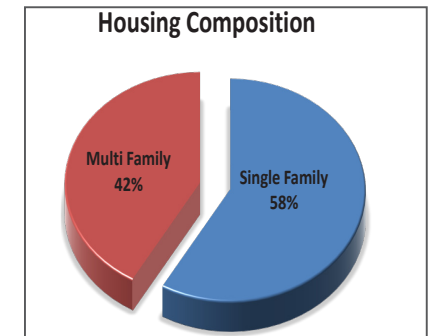
Source: Texas Workforce Commission, erica.sullivan@cityofdenton.com  
The rates are not seasonally adjusted

# Residential Growth and Housing

Residential Permits	Permits in Sept		Permits YTD		Value in Sept		Value YTD	
	2011	2010	2011	2010	2011	2010	2011	2010
One-Family Dwelling	30	20	197	284	7,455,996	4,427,409	48,026,821	69,005,838
Two-Family Dwelling	-	-	3	3	0	0	1,006,252	708,075
Multi-Family Dwelling *	1	1	5	7	6,432,186	21,916,346	90,750,367	27,052,861
<b>Total New Residential</b>	<b>31</b>	<b>21</b>	<b>205</b>	<b>294</b>	<b>13,888,182</b>	<b>26,343,755</b>	<b>139,783,440</b>	<b>96,766,774</b>
Additions/Alterations	31	18	261	262	677,371	184,084	4,516,452	3,531,716
<b>Total Residential Permits</b>	<b>62</b>	<b>39</b>	<b>466</b>	<b>556</b>	<b>14,565,553</b>	<b>26,527,839</b>	<b>144,299,892</b>	<b>100,298,490</b>
* Multi-Family Units	80	192	693	269				

Source: Building Inspection, kurt.hansen@cityofdenton.com

## Housing Units



Sources: Planning, Building Inspections Departments  
Prepared by: erica.sullivan@cityofdenton.com

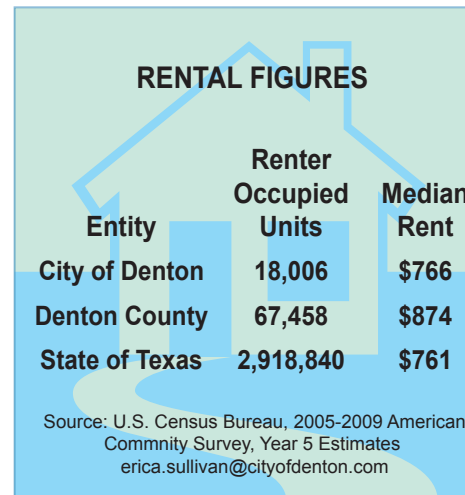
Single Family includes two family dwelling

## Housing Occupancy

Entity	Occupied Housing Units	Vacant Housing Units	Total Housing Units
City of Denton	42,635	3,576	46,211
Denton County	240,289	15,850	256,139
State of Texas	8,992,933	1,054,503	9,977,436

Source: U.S. Census Bureau, 2010

Prepared by: erica.sullivan@cityofdenton.com



*According to the Denton Building Permit Department, the average valuation for housing permits is \$241,894*

## Housing Activity in the City of Denton

Year	Housing Units		New Residential		Demolition		Total	
	Single Family	Multi Family	Single Family	Multi Family	Single Family	Multi Family	Housing Units	Percent Increase
<b>2010</b>	25,546	17,883	342	464	37	21	43,429	1.75%
<b>YTD 2011</b>	25,730	18,576	200	693	16	0	44,306	2.02%

Sources: Planning, Building Inspections Departments, Prepared by: erica.sullivan@cityofdenton.com

Single Family includes two family dwelling

Includes issued and finalized permits

## Foreclosures

Entity	September 2011
City of Denton	58
Denton County	527

\*Includes commercial properties, Source: Foreclosure Listing Service Inc.

Prepared by: erica.sullivan@cityofdenton.com



# Commercial Growth

## Commercial Permits

Source: Building Inspections Department, kurt.hansen@cityofdenton.com

	Permits in Sept 2011	Permits in Sept 2010	Permits through Sept 2011	Permits through Sept 2010	Value in Sept 2011	Value in Sept 2010	Value YTD through Sept 2011	Value YTD through Sept 2010
Hotel	-	-	-	-	0	0	0	0
Hospital	-	-	1	-	0	0	222,451	0
Industrial	1	-	11	6	555,375	0	48,839,614	3,727,866
Restaurant	-	-	6	3	0	0	3,294,501	1,405,087
Office, Bank, Professional	1	-	6	5	1,441,600	0	3,679,500	4,819,079
Vehicle Sales Lot	-	-	-	1	0	0	0	568,553
Stores and Mercantile	1	-	3	3	396,780	0	3,040,159	690,359
<b>Total New Commercial</b>	<b>3</b>	<b>0</b>	<b>27</b>	<b>18</b>	<b>2,393,755</b>	<b>0</b>	<b>59,076,224</b>	<b>11,210,944</b>
City/County Buildings	-	-	3	6	0	0	374,916	3,515,000
Schools	1	-	4	-	100,393	0	759,289	0
Churches	-	-	2	1	0	0	6,181,421	1,697,532
Alterations	33	21	142	155	2,520,151	1,303,709	11,492,656	30,325,937
<b>Total Commercial Permits</b>	<b>37</b>	<b>21</b>	<b>178</b>	<b>180</b>	<b>5,014,299</b>	<b>1,303,709</b>	<b>77,884,506</b>	<b>46,749,413</b>
<b>Total Comm &amp; Res Permits</b>	<b>99</b>	<b>60</b>	<b>644</b>	<b>736</b>	<b>19,579,852</b>	<b>27,831,548</b>	<b>222,184,398</b>	<b>147,047,903</b>

## Major Commercial Permits

Address	Project	Use	Square Feet	Value
214 S Bell Avenue	Victoria Station	Apartment	67,592	\$6,432,186
4005 Teasley Lane	7 - Eleven	Stores and Mercantile	5,034	\$396,780
2205 Emery Street	North Texas Center for Sight	Office, Bank, Professional	13,250	\$1,441,600
4600 Spartan Drive	US Aviation Hangar	Industrial	15,000	\$555,375

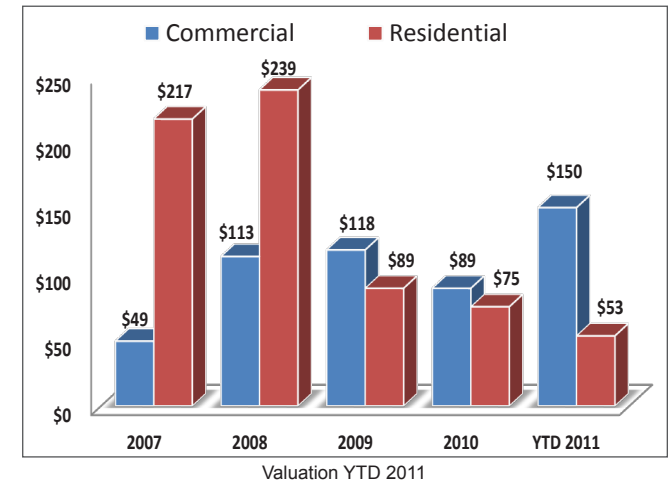
Source: Building Inspections Department, kurt.hansen@cityofdenton.com

## Building Permits

Permit Type	2007	2008	2009	2010	YTD 2011
Commercial	36	51	44	33	32
Residential	791	589	357	342	200
<b>Total</b>	<b>827</b>	<b>640</b>	<b>401</b>	<b>375</b>	<b>232</b>

Includes Multi-Family as Commercial and Duplexes as Residential  
Source: Building Inspections Department, Prepared by: erica.sullivan@cityofdenton.com

## Building Values



\*Values given in Millions

Source: Planning & Finance Department  
Prepared by: erica.sullivan@cityofdenton.com

# STAND ALONES

## Major Transportation Projects

Location	Limits	Proposed Date of Construction	Estimated Date of Completion	Description
FM 2499, Section 5	FM 2181 to State School Rd	May 2012*	2015	New Construction 6 lane divided roadway
Hwy 380	Elm to Bonnie Brae	June 2012*	Summer 2015	Add 2 lane on the inside median, update drainage & reconstruct pavement
Hwy 380	I-35 to West of FM 156	April 2012*	Spring 2015	Expand 2 lanes to 6 lanes divided
Mayhill	US 380 to Colorado Blvd	early 2012	early 2015	Expand 2 lanes to 4, later to be 6 lanes divided
Bonnie Brae	I-35E to US 377	early 2012	early 2015	Expand 2 lanes to 4 lanes divided

Source: Utility, CIP Engineering, Prepared by noreen.housewright@cityofdenton.com

\*Information from TxDOT Denton A.O. & may not include the necessary timelines for the City to acquire easements & relocate its facilities.

## Sales Tax Collections Fiscal Years 2007/08 - 2010/11

Month	2007-2008	2008-2009	2009-2010	2010-2011
October	1,617,745	1,710,781	1,394,346	1,724,569
November	1,565,831	1,653,313	1,564,702	1,677,081
December	2,288,172	2,341,905	2,229,610	2,531,346
January	1,639,384	1,616,017	1,628,600	1,657,288
February	1,538,522	1,544,989	1,424,746	1,675,491
March	2,070,605	1,993,832	2,144,438	2,265,083
April	1,657,879	1,529,894	1,635,574	1,712,714
May	1,632,524	1,512,772	1,552,725	1,676,289
June	2,064,253	1,929,679	1,961,372	2,178,121
July	1,771,530	1,566,158	1,574,609	1,428,480
August	1,902,236	1,605,022	1,837,292	1,941,641
September	2,236,255	1,946,424	2,067,159	2,403,178
<b>TOTAL</b>	<b>\$21,984,936</b>	<b>\$20,950,786</b>	<b>\$21,015,173</b>	<b>\$22,871,281</b>

Prior year actuals no longer exclude ED incentives

Prepared By: City of Denton Finance Department  
Source: Texas Comptroller, City Finance Department,  
michelle.mccallum@cityofdenton.com

## Real and Personal Property Tax Rates

Tax Per \$100 Valuation	
City of Denton	\$0.68975
Denton County	\$0.27390
Denton Independent School District	\$1.53000
<b>Total</b>	<b>\$2.49365</b>

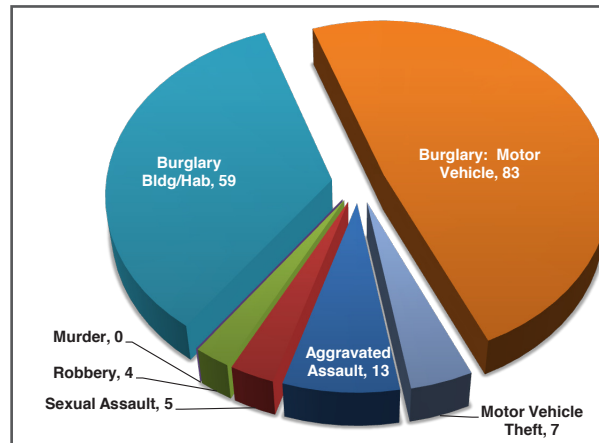
Source: Denton Central Appraisal District, erica.sullivan@cityofdenton.com

## Sales Tax Rates

Sales/Use Tax Rates	
State of Texas	6.25%
Local (DCTA & City)	2.00%
<i>Denton County Transportation Authority (DCTA)</i>	.5%
<i>City of Denton</i>	1.5%
<b>Total</b>	<b>8.25%</b>

Source: Denton Central Appraisal District, erica.sullivan@cityofdenton.com

## Crime Rates - September



Source: Police Department, tiffany.wei@cityofdenton.com

## September Police Activity

Type	Count
Calls for Service:	6,669
Response Time:	6:12
Traffic Citations:	1,933
Injury Accidents:	72
Non-Injury Accidents:	168

Source: Police Department,  
tiffany.wei@cityofdenton.com

## September Fire Activity

Type	Count
EMS	639
Fire	33
Rescue	6
Automatic Alarms	45
HazMat	10
Misc.	185
Average Response time	5:27

Source: Fire Department  
charles.goodman@cityofdenton.com