STATION July 2019



Welcome to the Statistical Trends and News of Denton (STaND) Report. The report compiles demographic, growth and economic information that is provided or tracked by various City of Denton departments. Under each chart or graph, you will find the source of the information along with a City of Denton contact e-mail address should you have any questions regarding the data.

Although the STaND Report is produced monthly, some of the data will be updated quarterly or annually. For example, population estimates are typically updated annually, and new annexations would only be changed when an annexation occurred. The most current edition is available online, www.cityofdenton.com/Business/ EconomicDevelopment. Additionally, you can find the most current edition along with all previous issues at www.DentonEDP.com/monthlyannual-reports.





This report is complied by the Economic Development Department. General questions about this report can be directed to Christina Davis, (940) 349-7730, Christina.Davis@cityofdenton.com

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ADA/EOE/ADEA www.cityofdenton.com TDD (800)735-2989

Demographics

Annual Population Change 2016 - 2017

Entity	2016 Census Estimate	2017 Census Estimate	Numerical Change 2016-2011	Percent Change 2016-2017	
City of Denton	133,808	136,268	2,460	1.8%	
Denton County	806,180	836,210	30,030	3.7%	
State of Texas	27,862,596	28,304,596	442,000	1.6%	

Source: U.S. Census Bureau, Erica.Sullivan@cityofdenton.com, updated May 2018

Decennial Population Change 2000 - 2010

Entity	2000 Census	2010 Census	Numerical Change 2000-2010	Percent Change 2000-2010	
City of Denton	80,537	113,383	32,846	40.8%	
Denton County	432,976	662,614	229,638	53.0%	
State of Texas	20,851,820	25,145,561	4,293,741	20.6%	

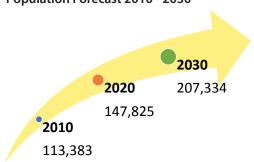
Source: U.S. Census Bureau, Erica.Sullivan@cityofdenton.com

Age and Economic Characteristics

Entity	Median Age	65 and Over	Median Family Income	Per Capita Income	
City of Denton	29.9	9.5%	\$76,653	\$27,358	
Denton County	35.5	9.4%	\$103,901	\$39,298	
State of Texas	34.7	12.0%	\$70,136	\$29,525	

Source: U.S. Census Bureau, 2017 American Community Survey (ACS), 1 Year Estimate. Erica. Sullivan@cityofdenton.com

Population Forecast 2010 - 2030



Source: University of North Texas' Center for Economic Development and Research, (1) 2010 U.S. Census Bureau data utilized for base year, Erica. Sullivan@cityofdenton.com

Population Forecast 2017 - 2020

Year	Population	Percent Change
2017	124,601	1.5%
2018	127,093	2.0%
2019	129,635	2.0%
2020	132,228	2.0%

Source: City of Denton, Erica.Sullivan@cityofdenton.com

Economic Characteristics

• Median Family Income: \$76,653
• Per Capita Income: \$27,358

County
• Median Family Income: \$103,901
• Per Capita Income: \$39,298

• Median Family Income: \$70,136
• Per Capita Income: 29,525

Source: U.S. Census Bureau, 2017 American Community Survey, 1 Year Estimate Prepared by: Erica.Sullivan@cityofdenton.com

Did You Know?

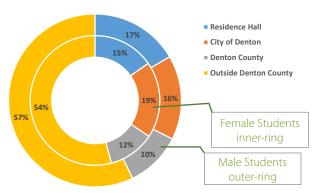
Denton Named Certified Music Friendly City

Denton is the third city in Texas to be named a Certified Music Friendly Community (CMFC) by the Texas Music Office. The program provides a network for fostering music industry development and demonstrates that Denton is serious about attracting and developing music industry growth. The Denton CMFC liaison shares the Music Directory data, demonstrates partnership with community music-related non-profits, and collaborates with music education programs.

Source: City of Denton Press Release

Demographics

Fall 2018 University of North Texas Enrollment by Residence*



Student Residence	Male	Female	Total Enrollment	Percent
Residence Hall	2,710	3,395	6,105	16.02%
City of Denton	3,353	3,224	6,577	17.25%
Denton County	2,050	2,147	4,197	11.01%
Outside Denton County	9,545	11,695	21,240	55.72%
Total	17,658	20,461	38,119	100.00%

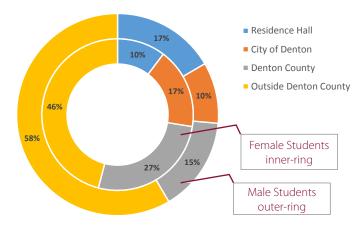
Source: University of North Texas, Erica.Sullivan@cityofdenton.com

Spring 2018 Texas Woman's University Enrollment by Residence*

Student Residence	Male	Female	Total Enrollment	Percent
Residence Hall	163	1,904	2,067	15.9%
City of Denton ¹	272	1,119	1,391	10.7%
Denton County ²	419	1,735	2,154	16.5%
Outside Denton County	725	6,701	7,426	57.0%
Total	1,579	11,459	13,038	100.0%

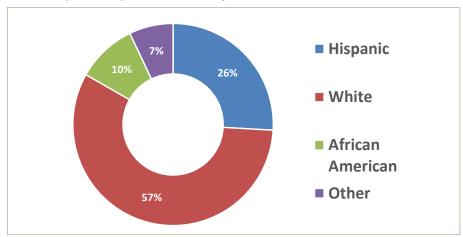
Source: Texas Women's University, Erica.Sullivan@cityofdenton.com *Figures are for the Denton campus only ¹ Outside Residence Hall

² Outside City of Denton



City of Denton
encompasses a
landmass of 98.8 square
miles and is situated north of the
DFW metroplex where Interstate
35E and 35W intersect. According
to Census 2017 estimates and City
of Denton square mile figures, the
City has a population of 136,268
with a population density
of 1,379 persons per
square mile.

Denton Population by Race and Ethnicity



Other includes: American Indian and Alaskan native; Asian Native Hawaiian; and other Pacific Islander Source: U.S. Census Bureau, 2017 American Community Survey, 1 Year Estimate, Erica.Sullivan@cityofdenton.com

^{*}Figures are for the Denton campus only

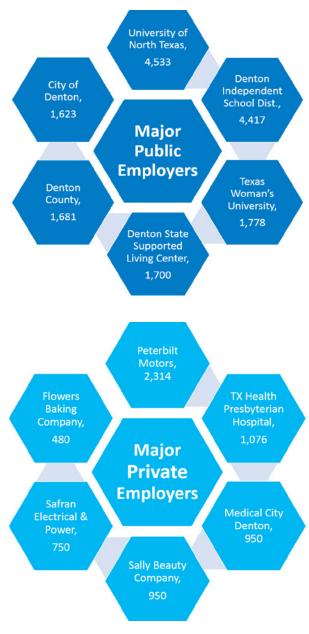
Labor Markets unununununununun

Employment Change by Industry Sector 2015 - 2016

	ANNUAL %	CHANGE
INDUSTRY	CITY OF DENTON	TEXAS
Agriculture, Forestry, Fishing and Hunting	3.5%	3.9%
Mining, Quarrying, and Oil and Gas Extraction	-19.5%	-19.9%
Utilities	3.7%	1.7%
Construction	5.7%	2.0%
Manufacturing	7.9%	-3.6%
Wholesale Trade	1.1%	2.0%
Retail Trade	7.1%	2.9%
Transportation and Warehousing	14.6%	2.0%
Information	5.9%	0.0%
Finance and Insurance	7.9%	2.6%
Real Estate and Rental and Leasing	8.8%	1.3%
Professional, Scientific, and Technical Services	4.9%	2.6%
Management of Companies and Enterprises	21.0%	4.6%
Administrative and Support and Waste Management and Remediation Services	7.5%	1.7%
Educational Services	0.5%	2.8%
Health Care and Social Assistance	1.5%	3.7%
Arts, Entertainment, and Recreation	-3.2%	4.5%
Accommodation and Food Services	5.0%	4.3%
Other Services (except Public Administration)	3.4%	0.9%
Public Administration	-1.4%	1.2%
Unclassified	2.9%	11.4%
Total - All Industries	4.4%	1.6%

Source: JobsEQ®, Erica.Sullivan@cityofdenton.com

Top Employers in Denton



Source: Denton Chamber of Commerce Economic Development, edaa@dentonedp.com, updated 05/25/18

Unemployment Rates

		JULY*			
Entity	2015	2016	2017	2018	2019
City of Denton	3.3%	3.3%	3.2%	2.8%	3.1%
Denton County	3.5%	3.4%	3.4%	2.9%	3.1%
State of Texas	4.4%	4.6%	4.4%	3.5%	3.7%

 $Source: Texas\ Workforce\ Commission,\ Erica. Sullivan@cityofdenton.com$

The rates are not seasonally adjusted. *Most current information available at time of publishing report.

Residential Growth and Housing

Housing Activity in the City of Denton

Year	Housing Units		New Residential		Demolition		Total	
	Single Family	Multi Family	Single Family	Multi Family	Single Family	Multi Family	Housing Units	Percent Increase
2018	30,315	21,889	1,007	758	16	1	52,204	3.46%
YTD 2019	30,892	22,233	587	344	10	0	53,125	1.76%

Sources: Planning, Building Inspections Departments, Prepared by: Erica.Sullivan@cityofdenton.com Single Family includes two family dwelling, Includes issued and finalized permits

According to Denton's

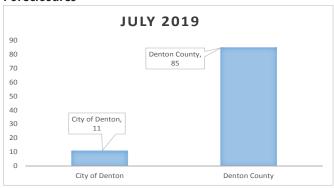
Building Inspection

Division, the average

value for a One-Family

dwelling is \$321,143

Foreclosures



*Includes commercial properties, Source: Foreclosure Listing Service Inc. Prepared by: Erica.Sullivan@cityofdenton.com

Renter Occupied Units City of Denton 25,551 units \$1,005 State of Texas 3,659,691 units \$1,163 Denton County 102,459 units

Source: U.S. Census Bureau, 2017, American Community Survey, Year 1 Estimates Erica. Sullivan@cityofdenton.com

Housing Unit Composition



Single Family includes two family dwelling Sources: Planning, Building Inspections Departments, Prepared by: Erica.Sullivan@cityofdenton.com

Housing Occupancy

Entity	Occupied Housing Units	Vacant Housing Units	Total Housing Units	
City of Denton	49,287	3,042	52,329	
Denton County	293,610	15,700	309,310	
State of Texas	9,623,874	1,309,501	10,933,375	

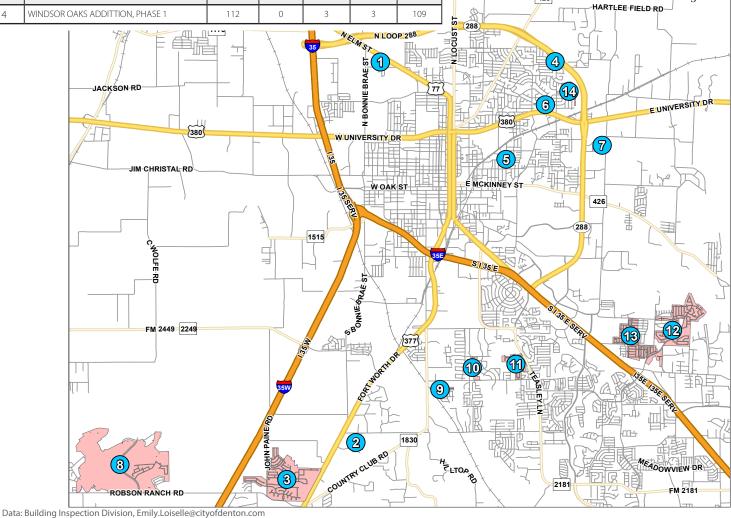
Source: U.S. Census Bureau, 2017, American Community Survey (ACS), 1 Year Estimate Prepared by: Erica.Sullivan@cityofdenton.com

Residential Permits	Permits in July		Permits YTD		Value in July		Value YTD	
nesidential i citilits	2019	2018	FY 18/19	FY 17/18	2019	2018	FY18/19	FY 17/18
One-Family Dwelling	53	60	771	752	\$16,652,551	\$17,850,743	\$234,568,853	\$224,329,046
Two-Family Dwelling	2	0	6	4	\$317,085	\$-	\$1,388,745	\$1,813,616
Multi-Family Dwelling *	0	0	8	3	\$-	\$-	\$44,216,582	\$33,202,687
Total New Residential	55	60	785	759	\$16,969,636	\$17,850,743	\$280,174,180	\$259,345,349
Additions/Alterations	78	66	465	358	\$1,141,999	\$671,538	\$11,246,151	\$10,758,052
Total Residential Permits	133	126	1,250	1,117	\$18,111,634	\$18,522,280	\$291,420,331	\$270,103,401
* Multi-Family Units	0	0	320	323	·			

Source: Building Inspection, Emily.Loiselle@cityofdenton.com

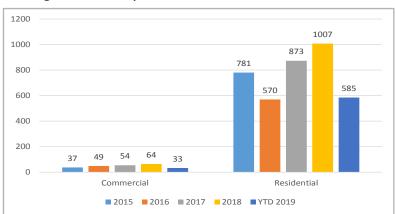
Active Subdivisions — July 2019

	Totals:	3,125	52	760	1,717	1,408
MAP REF	MOST ACTIVE SUB-DIVISIONS	PLATTED LOTS	MONTH STARTS	YTD STARTS	TOTAL STARTS	LOTS AVAIL
	BEAVER CREEK ALL PHASES	206	12	39	39	167
1	BRENTWOOD PLACE	180	4	57	57	123
2	COUNTRY CLUB VILLAGE PHASE 2-B	17	0	7	7	10
3	COUNTRY LAKES ALL PHASES	361	5	81	315	46
	EVERS WAY	190	5	118	119	71
4	HARVEST HILL	150	0	88	89	61
5	MEADOW OAKS SUBDIVISION, PHASE 4	43	1	7	7	36
6	OLD NORTH PARK PHASE II-A	40	0	9	35	5
7	PROMINENCE SQUARE PHASE IIA	45	0	10	26	19
8	ROBSON RANCH ALL PHASES	674	7	103	270	404
9	RYAN MEADOWS ALL PHASES	261	2	51	261	0
10	SHADOW BROOK PLACE	38	0	2	36	2
11	TEASLEY TRAILS ALL PHASES	260	0	49	164	96
12	THE PRESERVE AT PECAN CREEK ALL PHASES	165	8	37	75	90
13	VILLAGES OF CARMEL ALL PHASES	283	8	85	200	83
	VISTA DEL ARROYO	100	0	14	14	86
14	WINDSOR OAKS ADDITTION, PHASE 1	112	0	3	3	109



Commercial Growth

Building Permits — July 2019



Includes Multi-Family as Commercial and Duplexes as Residential Source: Building Inspections Department, Prepared by: Erica.Sullivan@cityofdenton.com

Valuation Trends — July 2019



*Values given in Millions

Source: Planning & Finance Department Prepared by: Erica.Sullivan@cityofdenton.com

Major Commercial Permits for July 2019

Address	Project	Use	Square Feet	Value
	NO MAJOR COMMERCIAL PERMITS ISSUED			

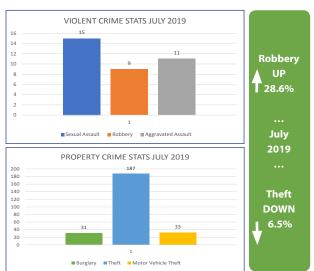
Source: Building Inspections Divison, Emily.Loiselle@cityofdenton.com

Permits over 1,000 SF

Commercial Permits

	Permits in July 2019	Permits in July 2018	YTD Permits FY 18/19	YTD Permits FY 17/18	Value in July 2019	Value in July 2018	Value YTD FY 18/19	Value YTD FY 17/18
Assembly	0	0	4	5	\$-	\$-	\$3,221,563	\$10,935,324
Business	0	3	21	18	\$-	\$5,121,732	\$41,913,719	\$14,665,166
Education	0	0	0	0	\$-	\$-	\$-	\$-
Factory	0	0	1	3	\$-	\$-	\$722,120	\$24,312,488
High Hazard	0	0	0	0	\$-	\$-	\$-	\$-
Hotel	0	0	0	2	\$-	\$-	\$-	\$19,187,145
Institutional	0	1	2	1	\$-	\$9,529,902	\$2,039,184	\$9,529,902
Mercantile	0	0	2	7	\$-	\$-	\$1,391,117	\$9,498,889
Residential Group Homes	0	0	0	0	\$-	\$-	\$-	\$-
Storage	0	0	4	2	\$-	\$-	\$22,270,481	\$29,444,191
Utility	0	2	0	3	\$-	\$362,663	\$-	\$174,384
Total New Commercial	0	6	34	41	\$-	\$15,014,297	\$71,558,184	\$117,747,489
City/County Buildings	0	1	2	2	\$-	\$988,734	\$1,374,422	\$1,150,187
Schools	0	0	1	2	\$-	\$-	\$20,389,685	\$1,274,825
Churches	0	0	1	1	\$-	\$-	\$1,714,847	\$2,071,939
Alterations	20	24	270	240	\$2,064,097	\$1,717,168	\$51,955,823	\$33,553,173
Total Commercial Permits	20	31	308	286	\$2,064,097	\$17,720,200	\$146,992,960	\$155,797,613
Total Comm & Res Permits	153	157	1,558	1,403	\$20,175,731	\$36,242,480	\$438,413,291	\$425,901,015

Source: Building Inspections Division, Emily.Loiselle@cityofdenton.com



Source: Police Department, Chris.Womack@cityofdenton.com Data is most current information available at time of publishing report.



Chris.Womack@cityofdenton.com

Response Time: 5:26

Good False Alarm: 84

Haz Service Calls:201

Fire: 47

Source: Fire Department Tim.Ryan@cityofdenton.com

*New data collection methods account for vareniances in some data represented.

Sales Tax Collections Fiscal Years 2015/16 — 2018/19

Month	2015-2016	2016-2017	2017-2018	2018-2019
October	2,418,298	2,618,544	2,893,671	3,040,700
November	2,459,393	3,061,708	3,081,233	3,061,744
December	3,507,620	3,862,745	3,725,507	3,800,014
January	2,012,242	2,547,121	2,741,380	2,587,925
February	2,262,689	2,575,448	2,681,763	2,543,861
March	2,983,606	3,218,490	3,795,301	3,373,300
April	2,437,536	2,728,448	2,915,398	3,076,093
May	2,540,010	2,860,256	3,082,192	3,030,647
June	3,318,478	3,528,334	3,538,686	3,645,674
July	2,460,412	2,929,546	3,309,987	
August	2,997,482	3,131,423	3,079,980	
September	3,226,533	3,779,077	3,424,929	
TOTAL	32,624,299	36,841,140	\$38,270,027	\$28,159,958

Prepared By: City of Denton Finance Department, 08/19 Source: Texas Comptroller, City Finance Department

Real and Personal Property Tax Rates

Tax Per \$100 Valuation				
City of Denton	\$0.620477			
Denton County	\$0.225574			
Denton Independent School District	\$1.540000			
Total	\$2.386051			

Source: Denton Central Appraisal District, Erica.Sullivan@cityofdenton.com

Sales Tax Rates

Sales/Use Tax Rates					
State of Texas	6.25%				
Local (DCTA & City)	2.00%				
Denton County Transportation Authority (DCTA) .5%	6				
City of Denton 1.5%	6				
Tota	I 8.25%				

Source: Denton Central Appraisal District, Erica.Sullivan@cityofdenton.com

Major Transportation Projects

Location	Limits	Proposed Date of Construction	Estimated Date of Completion	Description
Mayhill	US 380 to Colorado Blvd	July 2017	December 2019	Expand 2 lanes to 4, later to be 6 lanes divided
Bonnie Brae PH 1	Roselawn to N. of Vintage	July 2017	July 2019	Expand 2 lanes to 4 lanes divided
Bonnie Brae PH 2	I35E to Roselawn	Fall 2017	Fall 2019	Expand 2 lanes to 4 lanes divided
Bonnie Brae PH 3	S. of Vintage to N. of Vintage & Vintage Blvd from US 377 to I35W	Fall 2018	Fall 2020	Expand 2 lanes to 4 lanes divided

Source: Utility, CIP Engineering, Prepared by

*This project will be constructed in two phases. Construction within the City limits of Denton is 2nd Ph. Updated: 02/2017